

## SUPPLEMENTAL BUDGET

Agency 055

### Office of Administrator for the Courts

#### Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	348.6	35,410	75,337	110,747
<b>Supplemental Changes</b>				
Superior Court Judges	.5	46		46
Unemployment Compensation			42	42
<b>Subtotal - Supplemental Changes</b>	.5	46	42	88
<b>Total Proposed Budget</b>	349.1	35,456	75,379	110,835
Difference	.5	46	42	88
Percent Change	0.1%	0.1%	0.1%	0.1%

#### Supplemental Changes

##### Superior Court Judges

Chapter 96, Laws of Washington 2003, authorized five new superior court judge positions in Kitsap, Benton-Franklin, Kittitas, and Clark (2 positions) counties. In the 2004 Supplemental Budget, funding was requested for Kitsap, Benton-Franklin and Kittitas county judges. Funding is needed for the one superior court judge position in Clark County that will begin on January 1, 2005.

##### Unemployment Compensation

Pursuant to RCW 50.44.020, the Administrative Office of the Courts has opted to withhold payments to the Employment Security. Funding is needed to pay the invoices that have been received from Employment Security. (Public Safety and Education Account-State)